

Annual Report

2019



Message from the Executive Director & Board President

My volunteer work with HAT holds a special place in my life. In the course of our days and years, we all strive to play a role in safeguarding the future of our world, for our children, for humanity, for all life. As individuals, we can each do a little bit. But working with a community of like-minded people, such as the one HAT brings together, we can do more together than any of us can do alone. Being part of this organization and celebrating the exciting results of our collective efforts means a lot to me. It's time once again to say thank you to all of you who choose to be part of HAT's community, and who make it possible to achieve the kind of outcomes that you'll read about in this Annual Report. Whether you have given time, money, or sweat (or all of the above), you've helped to make a big conservation impact in this unique part of the world. We are really looking forward to continuing to work with all of you and sharing what's to come in 2020.

Dr. Stephanie Hazlitt Board President

It's been another big year at HAT and our team has been busy from hilltop to shoreline and from soil to classrooms to boardrooms, delivering HAT's diverse conservation programs. This year, we bade farewell to our colleague Ashlea Veldhoen as she pursues her dream of bird banding. We welcomed new talented team members Chris Perrin and Ronna Woudstra, two people who embrace HAT's community-based conservation mission every day. Like any healthy organization, HAT is adapting to meet the needs of the time. As climate change reveals itself in local ecosystems, we're working to change our land management practices. And as reconciliation with Indigenous communities



drives collective priorities, we are finding opportunities to practice active reconciliation through new land conservation models. None of this work would be possible without the support of our members, partners, donors and volunteers. We thank you from the bottom of our hearts for sharing the journey as part of the HAT community.

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Katie Blake Executive Director

Our Team



Wendy TyrrellHabitat Management Coordinator



Paige Erickson-McGee Stewardship Coordinator



Barb von Sacken Land Protection Coordinator



Chris Perrin
Community & Development
Coordinator



Ronna Woudstra
Outreach Coordinator



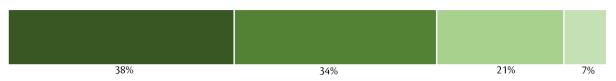
Financial Summary

Thanks to successful grants and generous donor support, HAT's financial position continues to be strong and stable.

Income (2018-2019)

- Donations & Memberships (\$188,714)
- Government Grants (\$169,720)
- Charities and Foundations (\$106,082)
- Sales & Other (\$35,635)

Total Income \$499,431



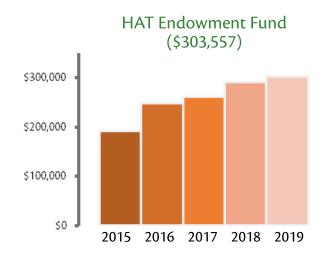
Expenses (2018-2019)

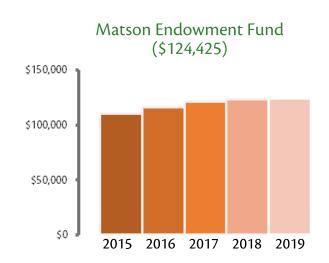
- Programs (\$437,798)
- Administration (\$48,523)
- Fundraising & Donations (\$9,363)
- Travel (\$7,466)

Total Expenses \$503,150



Endowments: held by Victoria Foundation





This is a summary only. For complete financial statements, visit our website at http://hat.bc.ca/index.php/publications.



Program Highlights

Land Protection

The Land Protection Program conserves nature by permanently protecting natural areas and working to ensure those natural areas are resilient and intact.



- HAT is part of a multi-partner effort to create an Indigenous Protected Area on ecologically significant treaty settlement lands. This initiative seeks to protect more that 15% of the world's supply of old-growth Coastal Douglas fir forest and habitat for more than 20 rare species. We look forward to sharing more information as the initiative progresses.
- We held our second annual bioblitz on a 4 ha covenant in Metchosin and with the help of experts from a variety of disciplines identified more than 200 unique species of plant, fungi, lichen and bryophytes (36 of which not noted before on this property) and 27 species of birds.
- With funding from the **Victoria Foundation**, we have been able to start important research into *Best Management Practices* for protected lands and conservation covenants. Research including: enforcement costs, legal defense funds, reducing enforcement risks, and the complexities of multiple covenant holders.
- Begun research into addressing the risk of wildfires on protected lands with the hope of minimizing risks while maintaining the ecological integrity of these protected lands.

Habitat Management



Habitat Management works closely with the Land Protection Program focusing on implementing priority community-based ecological habitat management on HAT's protected lands.

- 1590 volunteer hours were spent managing 13 of our conservation covenants.
- 150 dedicated volunteers, including members of the Greater Victoria Green Team, attended several habitat restoration events.
- 80 cubic meters of invasive plants were removed from 50 hectares of sensitive habitat on HAT protected lands.
- 250 native plants were installed on two HAT covenanted lands including trees, shrubs and wildflowers.
- Stewardship group Friends of Havenwood Park dedicated 900 volunteer hours removing more than 500 cubic meters of invasive plants at Havenwood Park.
- The Matson Mattocks stewardship group contributed 370 hours removing 250 cubic meters of invasive plants at the Matson Conservation Area.
- Partnered again with the Global Perspectives Students from Stelly's Secondary School in a habitat restoration day at Oak Haven Park.



Program Highlights

Habitat Stewardship: Good Neighbours

The Good Neighbours Program is focused on helping landowners become Good Neighbours to nature by learning to action based stewardship on their property.



- As our Wildwood Wetland Wildlife Corridor (WWWC) Good Neighbours Project continues, we were thrilled to partner with 3 landowners across 24 acres of land to create a protected and ecologically significant 6-acre wildlife corridor.
- Visited 33 property owners in the Metchosin and Sooke districts as part the WWWC project and generated 15 personalized land care packages to make stewardship easier for property owners.
- Signed up 29 property owners to become Habitat Stewards, committing to going above and beyond in their stewardship efforts.
- Sent out over 500 surveys to addresses in the WWWC project area in July assessing what property owners value about their land and their knowledge about stewardship. The survey received 75 responses with 22 people interested in site visits, eight of which were completed this summer.
- Completed 19 restoration events and engaged with 23 volunteers.
- Took part in 12 community events including Metchosin Day, during which we hosted a mapping workshop with youth from the area.

Habitat Stewardship: Species of Concern



The Species of Concern Program helped species that are facing immediate threats through education, habitat enhancement & restoration.

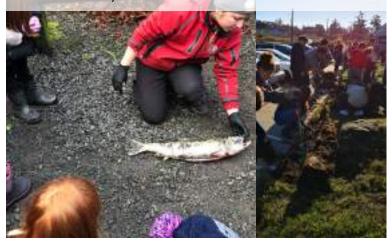
- As part of the BC Community Bat Program HAT received over 763 calls from concerned citizens, sent two bats for White Nose Syndrome testing and six samples of guano.
- Performed 54 bat related site visits and completed 24 exclusions with 16 new bat boxes being installed.
- Bat volunteers counted 25 roosts involving 72 volunteers and community members.
- In the Western Screech Owl program we received the exciting news that one of our owl boxes was in use with 3 chicks hatched to the clutch.
- Built, monitored and cleaned 12 so boxes in Camp Barnard thanks to dedicated local Scouts and community volunteer efforts.
- Checked 54 Screech Owl nest boxes and eight transects were surveyed to locate individual territories over 4 evenings with 27 volunteers.
- The Boys and Girls Club of Victoria co-hosted a turtle nesting habitat restoration initiative. Thanks to HATs' wildlife cam they were able to watch turtles bask on their newly installed logs.



Programs

Habitat Stewardship: Goldstream Chums and Green Spots

Through the Goldstream Chums Program and our Green Spots Program, HAT has created opportunities for thousands of local students to experience salmon runs, learn from experts about outdoor restoration and interact directly with the natural world around them.



GOLDSTREAM CHUMS

- Over 5,000 students participated in the Goldstream Nature House salmon run school programs.
- Welcomed over 20,000 visitors to the Nature House during the salmon run season.
- Summer interns helped run nature education programs and the Jerry's Rangers Program (encouraging conservation ethics in children), which combined reached over 4,000 people.

GREEN SPOTS

- Over 400 students (19 classes) from Margaret Jenkins School planted 375 native meadow plants.
- Westshore Alternative School planted 100 bulbs in their Camas garden and replaced invasive shrubs with 210 native plants.
- In partnership with Beangka Elliot of the WSÁNEĆ Nation and Project Reclaim, UVic and Saanich Native Plants, we supported the planting of a native pollinator garden (with 110 wildflower plants) in front of the Tsartlip Health Center.

Community and Development



Volunteers visit the HAT tent for some refreshments on Volunteers Day 2019. We love HAT Volunteers!

COMMUNITY

- Had a great time participating in the Moss Street Paint, meeting people and growing our community!
- Our HAT branded merchandise has grown to include HAT T-Shirts designed by artist Estraven Lupino-Smith!
- We were grateful to be a part of the Victoria Native Friendship Center's 50th anniversary, a wonderful day of art, culture and community.

DEVELOPMENT

- 31 Grants applied for, with 22 approved (for a total value of \$237,983).
- Focusing on diversifying our fundraising we've built and strengthened partnerships with local businesses like One Yoga and Saanich Native Plants.

2019 Board of Directors

Stephanie Hazlitt - President Andrew Harcombe- Vice- President Peter Lewis - Treasurer

Elizabeth Easton - Director

Rick Kool - Director

Rhonda Korol - Secretary

Summer Students & Contractors

Nicole da Silva - Summer Intern Ronna Woudstra - Summer Intern Zoe Vedova - Summer Intern Emma LaFontaine - Summer Intern Erin Schott - Summer Intern

Felysia Green - Summer Intern Michael Brinsmead - Bookkeeper Christian Engelstoft - Biologist Kristiina Ovaska - Biologist Tania Tripp - Biologist

Pia Archibald - Director Elizabeth Belcher - Director

Matt Fairbarns - Biologist Sara Loos - GIS Technician and Spatial Analyst Estraven Lupino-Smith - Bat Coordinator



Supporters

Thank you to everyone who supported HAT in 2018-2019

Individuals and Families

Agnes & Dave Lynn Aileen McConnell Aimee Pelletier Alan & Lola Mehlenbacher Alan Irwin Alena Ebeling-Schuld Alfred & Robbi Birch Ali Jones Amanda Evans Amos Carlen Andrew & Gail Harcombe Andy MacKinnon Anita Price Ann Richardson Anne Marie Daniel Anne Richardson **Anny Scoones Anonymous Donors** Antonia Tata Ashlea Veldhoen Barbara Begg Barbara Irwin Ben van Drimmelen **Betty Thacker Bob Marsh Brian Boag** Brian Thacker **Brian Turner** Caitlyn Jimmo Calvin Parsons Carla & Doug Funk Carmel & Woody Thomson Carol & Bruce Brown Carol Milo Carol Voyt & Morgan Caroline Overman Catherine Neighbor Cathy Reader Cathy Roney & Peter Lewis Cedric & Lissa Zala Celeste Macevičius Cherish Fairclough Cheryl Grunbock & Jodi Schamberger Christian Engelstoft Christina Fabas-Pirie

Christina Ianniciello Christine Rikley **Christine Schrum Christopher Pratt** Cindy Moyer Cole Sidhu Colin Keohane Colleen Long Craig Benson Dave and Judy Wallace Dave Spittlehouse David McIntosh David Parker Deanna House Deborah Gibson Deborah Jones Debra Grove **Dede Hamilton** Deidre Hill Denny Wagg Diana Wright Diane McNally Dierdre Chettleburgh Disa Hovatta Dominique Gagnon-Mosco Donna & John De Haan Donna Ross Dorothy Elias & Diana Smith Dorothy Field Douglas Dalquist **Edith Bettison** Eileen Jones **Eleanor Brownlee** Eleanor McKinnon Elicia Bell Elizabeth Blackburn Elizabeth Easton Elizabeth Turner Elma Chappell Eric Bonham Eric Grace Erika Sager Ethel A. Korol **Euan Thomson &** Hannah Charnock **Evelyn Jones Evie Chauncey**

F. John Stewart

Frances Litman

Frank Mitchell

Gaert Linnaea Gaert Malchow Genevieve Singleton & David Polster Geoffrey Satterford George Burbidge Gerald & Sherryll Harris Gerald Truscott Glen & Patricia Atkinson Glenn R Harrington Gordon & Rhonda Usipiuk Gwen Greenwood H. Karen Yearsley Hamar Foster & Kathy Cook Hans Litzcke Harriet & Gerald Graham Heather Ashton Helen Davies Helen Kirk Helen Oldershaw Helen Schwantje Ian Clayton Ian Duncan **Jacques Sirois** James Glassford **James Kerr** Ian Garnett Janet & Steve Gray Jean Jenkins Jean Lawrence **Jeannine** Alfieri Jenn Potter Jennifer Eliason Jennifer Ellenton Jenny Eastman **Jessica Ball** Jill Robinson Jim & Anne Ginns Joan Butler Gilbert Joanna Preston Joanne Arnold Joanne Thomson John & Jeanette Reid John & Joan Potter -Hendrick John Olafson & Linda Beare

Ion Vivian Iordana Herron Joseph Boutilier Josh Drozda Joyce Clearihue Joyce Nordwall Juanita Ptolemy **Judi Bennett Judith & Ronald Parish Judith Carder** Judy & Dan Kelly Judy C. & Derek Spearing Julia Roberts Juliet Pendray & James Holkko June Rogers Karen & Tom Bell Karen Hay Karen Mann Kari Nelson **Kate Emmings** Kathleen Erickson Kathleen Wilkins & Greg Holloway Kathryn Jago & Robert McDonnell Katie Bell Katie Blake Katie Finster Katie Underwood Katrina Chappell Kayla Siefried Ken Farquharson Ken Van Ken Wong Kenneth Gibbard Kevan & Josanne **Brehart** Kristen & James Miskelly Kyle Woods Larry & Mary Bomford Lauralee Epps Laura-Lyn Helton Laurie Parker Lawrence Statland Les Macey Leya Costa Libby McMinn & Scott Richardson Lillian Martin

Lindsay Lockhart

Liz Belcher Liz Keav Liz Turner Liz Williams Lloyd & Dana Mellor Lloyd Rushton Louise Paterson Lynda and Walt Hundleby Lynne Brookes Malcom Macartney & Margaret Purdy Marianne Wallis Marie Fidoe Marilyn Fuchs Marilyn Misner **Marion Cumming** Marjorie Garside Mark Weston Martin & Ivanca Lind Marvin Eng Mary Haig-Brown Mary Millard Matt Fairbarns Matt Richards Melissa Anderson Merrie-Ellen Wilcox Michael Brinsmead Michael Hoebel Michael Rooksby Michael Whitney Mike & Anne Stack Milford Lightbody Neil & Ellie Macey Neil Boyle Pam Sinclair Pat Carfra Patrice Palmerino Patricia Laks Patrick Gauley-Gale Pattie Whitehouse Paul Chytyk Paul McNair Paula Khan Philippe Blanchette Phyllis Henderson Pia Archibald Rance Yan Ki Mok Randy Cunningham Wyntre-Clarkson Raymond G. Poole

Rhonda Korol

John Vedova & Family

Ric & Frances Hunter Richard and Libby Avis Richard Hatch Rick & Della Pears Rick Marshall Robbie Newton Robert (Bob) McMinn Robert Harlow Rod Mitchell & Heidi Tonn Roger & Abigail St-Pierre Roger Hird Romualda Casper Ron Townshend Roy Kendall Scott & Nitya Harris Scott Irwin Serena Donnelly Shane Johnson Shannon Costello & Eric Prevost Shannon Macey Sharon Godkin Sheila South Sheila Watson **Shelley Smith** Shirley Embra Sid & Rosemary Jorna Simon Bluck Siobhan Darlington & David Bell Stephanie Hazlitt Stephen Koerner Sue Norman Sung Lee Susan Hannon Sylvia & Ron Samborski Sylvia Austin Sylvia von

Schuckmann

Thomas Widdowson

Thomas Ovanin

Thora Illing

Tim Satterford **Todd Carnahan** Tom Gestwa **Tony Cheong** Tony Gooch Traci Warkentin Trinette Prior Ulrich von Sacken Ursula Crockett Ursula Poepel Val Hewlett Wendy & Doug Tyrrell Werner Faust Weston McGarrigle William Thompson Willy Burrows Wylie Thomas Yolande Du Gardein-Matson Yvonne Becke

Organizations

BC Conservation Foundation **Benevity Community** Impact Fund Friends of Cedar Hill **Park** Garry Oak Ecosystems Recovery Team Greater Victoria Green Team **Habitat Conservation Trust Foundation** Harweg Foundation Hummingbird Foundation Island Equipment **Owners Association** Mayne Island **Conservancy Society** Metchosin Foundation **Pacific Northwest**

Raptors PayPal Charitable **Giving Fund** Power to Be **Provincial Employees** Community Services Fund Saanich Native Plants Sitka Foundation Society for the Enhancement of **Ouality of Life** United Way Ottawa Unity Rebekah Lodge #145 Victoria Foundation Victoria Natural **History Society** Victoria Residential **Builders Association**

Schools

Parent Advisory South
Park Family School
Royal Bay High School
Aboriginal
Education
Program & Students
Stelly's Middle School
– Global
Perspectives
Students

Businesses

Big Wheel Burger Smoke & Mirrors Coffee Co. Fotoprint Gartside Marine Engines Gye & Associates Urban Forestry
Consultants
HB Electric
Investors Group
Financial Services
LUSH Handmade
Cosmetics LTD.
Peninsula Co-Op
PIM Pacific Industrial
& Marine Ltd.
Piña Art and Clothing
Sea Bluff Farm
Shopbrain
Wildergarden
Vacation Rental

Government

Capital Regional
District
City of Colwood
City of Langford
District of Central
Saanich
District of Highlands
District of Saanich
District of Metchosin
Township of Esquimalt

In-Kind Contributions

Alf Birch
Annika Meijer
Becky Bissett & Sara
Lax (Green Spots
Volunteers 2019)
Friends of Havenwood
Park Stewardship
Group
Jenni Erickson
(Lochside
Elementary Green
Spots Project)

Karen Mann Lee Colwill Matson Mattocks Melissa Guttierez (Ecole Doncaster Elementary Green Spots Project) Morgan Yates

In Honour of

Amy Campbell **Bob Addley** Catherine Harding Ivar Larsen Katie Roberts Lynne Donnelly Jan Garnett Joseph Grossi Mairi MacKinnon Mick & Jacqueline Slivecko Noreen Marshall Pat Boyle Peter Warkentin Sheldon Feyter Rob Wright

In Memory

Gustav von Sacken Joe Richardson Moralea Milne Paul Mably Tannis Warburton

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